

**SOUTH YORKSHIRE POLICE FORCE
Managerial Revenue Budget**

ANNEX C

**2016/17
Budget
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Chief Constable

Senior Leadership Group	1,673,283
CSE Enquiry	2,400,000
Hillsborough Enquiry	2,400,000
Stovewood Enquiry	2,400,000

8,873,283

Deputy Chief Constable

Corporate Services	15,412,550
Professional Standards	2,249,314
Corporate Communications	755,502
National Police Air Service	1,729,956
Regional Collaboration Unit	8,344,342

28,491,664

Director Of Finance

Corporate Finance	4,363,002
Facilities Management	8,329,247
Information Systems Department	10,203,733
Vehicle Fleet Management	(1,766,056)

21,129,926

Assistant Chief Constable (Local Policing)

Barnsley	13,359,951
Rotherham	15,138,255
Doncaster	20,338,796
Sheffield	36,194,061
Operational Support Services Communications	15,015,331

100,046,394

Assistant Chief Constable (Protective Services)

Specialist Crime Services	40,130,324
Operational Support Services	18,113,789
Legal Services	451,005

58,695,118

Assistant Chief Officer HR

HR Services	6,865,701
PCSO's	9,346,742

16,212,443

Secondments	12,730
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Contingency	(5,228,118)
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Strategic Partnership Project	168,655
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Total Devolved Expenditure 228,402,095

Total Non Devolved Expenditure 9,746,462

Grants 3,213,575

Force Net Expenditure Budget 241,362,132